Note: The gree Enter Townsh	r Township1 budget form en shaded areas will automa ip Name followed by 'Towns Name followed by 'County'		Timberhill Township Bourbon County	
	first Third Class City second Third Class City		Mapleton	
Enter year bei	ing budgeted (YYYY)		2015	
	ing information from the sou opropriate locations. If any o			
	Note: All amounts are	to be entered in a	as whole numbers only.	<u>.</u>
_	the following comes directly et, Certificate Page:	from		
·	then use the amended figures	S.*	<u>2014</u>	<u>2013</u>
Fund name for	all funds with a tax levy:	<u>Statute</u>	*Expenditures*	Ad Valorem Tax
	General	79-1962	277	234
	Debt Service	10-113		
	Library	12-1220		
	Road	68-518c		
	Special Road	80-1413		
	Noxious Weed	2-1318		
	Fire Protection	80-1503		
Total Ad Valor	rem Tax for 2014			234
Other Fund Na	mes:	7		
		┪		
Total Expendit	ures for 2014	-	277	
Non-budgeted:			<u> </u>	
1		7		
2		7		
3		7		
4		1		
5		1		
-	the following comes directly et, Budget Summary Page: General Debt Service Library	from	2012 Tax Rate (2013 Column) 0.144	
	Road	┪		

Special Road Noxious Weed		
Fire Protection		
0		
0		
0		
0		
0		-
Total 2012 Tax Levy Rate	0.144	
Total Tax Levy (2013 budget column) Assessed Valuation (2013 budget column):		245 1,704,749
Outstanding Indebtedness, January 1: G.O. Bonds	2012	2013
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2015:

Assessed Valuation for 2014:	
Township	1,425,832
Mapleton	253,333
0	
Total Assessed Valuation for 2014	1,679,165
New Improvements for 2014:	
Township	18,274
Mapleton	26
0	
Total New Improvements for 2014	18,300
Personal Property excluding oil, gas, and mobile homes- 2014:	
Township	13,126
Mapleton	1,725
0	
Total Personal Property excluding oil, gas, and mobile homes for 2014	14,851
Property that has changed in use for 2014:	
Township	9,140
Mapleton	0
0	
Total Property that has changed in use for 2014	9,140
Personal Property excluding oil, gas, and mobile homes- 2013:	
Township	13,302
Mapleton	1,507
0	
Total Personal Property excluding oil, gas, and mobile homes for 2013	14,809
Gross earnings (intangible) tax estimate for 2015	
Neighborhood Revitalization for 2015	

Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.144
Debt Service	
Library	
Road	
Special Road	
Noxious Weed	
Fire Protection	
0	
0	
0	
0	
0	
Total	0.144

|--|

Township	1,628,630
Mapleton	254,827
0	
Total Final Assessed Valuation from the November 1, 2013 Abstract:	1 883 457

From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Township estimates:	
Motor Vehicle Tax Estimate	37
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	2
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	
LAVTR	
Special Highway/Gasoline Tax	
*** Note: These estimates are only completed if the County Treasurer provi	ides a breakout from

*** Note: These estimates are only completed if the County Treasurer provides a breakout from

the Township.

Computation of Delinquency

Actual Delinquency for -3 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy	0.8%
**Note: The delinquency rate can be up to 5% more than the actual delinquency rate	ite from the

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

	-g	
	2013 Expenditure Amount	Note: If the 2013 budget was amended, then the
Funds	Budget Authority	expenditure amounts should reflect the amended
General	240	expenditure amounts.
Debt Service		
Library		
Road		
Special Road		
Noxious Weed		
Fire Protection		
0		
0		
0		
0		
0		
0		
0		
0		
0		

CERTIFICATE 2015

To the Clerk of Bourbon County, State of Kansas We, the undersigned, officers of

Timberhill Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
T. 1. 0.0		Page	Budget Authority	Amount of 2014 Ad Valorem Tax	County Clerk's
Table of Contents:	2017	No.	for Expenditures	, aloroni i ax	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, and 16/2	OM Vehicles Tax	3			
Schedule of Transfers	2 1	4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	79-1962		368	241	0.143
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318	ļ			
Fire Protection	80-1503				
Special Machinery					
Totals		XXXXXX	368	241	0.143
Budget Summary		0			
Neighborhood Revitalization			Vote publication required?	No	
Final Assessed Valuation:	County Clerk's U	Jse Only			
Timberhill Township	1.	426,811			
Mapleton		253,333			
0		,			
Total Assessed Valuation	1.	680,144			
	Nov. 1, 2014 V	•			
Assisted by:			1		
Kendell Mason,	_				
Bourbon County Clerk					
Address:					
Email:					
	<u> </u>				
Attest:	,2014				
County Clerk			Governing Body		
Special Road Election held	for	_Mills for	r years.		

Amount of Levy

Timberhill Township 2015

Computation to Determine Limit for 2015

	Total tax levy amount in 2014 Debt service levy in 2014	- \$ <u>-</u>	234
3.	Tax levy excluding debt service	\$	234
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 18,300		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 14,851 5b. Personal property 2013 - 14,809 5c. Increase in personal property (5a minus 5b) + 42 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: + 9,140		
7.	Total valuation adjustment (sum of 4, 5c, 6) 27,482		
8.	Total estimated valuation July 1,2014 1,679,165		
9.	Total valuation less valuation adjustment (8 minus 7) 1,651,683		
10.	Factor for increase (7 divided by 9) 0.01664		
11.	Amount of increase (10 times 3)	- \$ _	4
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	238
13.	Debt service levy in this 2015 budget	_	0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	238
15.	Consumer Price Index for all urban consumers for calendar year 2013	_	1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_	4
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$	242

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Timberhill Township 2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloca	ation for Year 201	.5
for 2014	Amount for 2015	MVT	RVT	16/20M Veh
General	234	37	0	2
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	234	37	0	2

County Treasurer's Motor Vehicle Estimate	37		
County Treasurer's Recreational Vehicle Estimate		0	
County Treasurer's 16/20M Vehicle Estimate			2
Motor Vehicle Factor	0.15812		
Recreational Vehicle Factor		0.00000	
16/20M Vehicle Factor			0.00855

Timberhill Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	38	131	90
Receipts:			
Ad Valorem Tax	233	234	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			37
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Misc.	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	333	234	39
Resources Available:	371	365	
Expenditures:	V		
Experiences.			
Officers Pay		75	75
Salaries & Wages		13	73
Employee Benefits			
Supplies Supplies	124	200	200
Equipment	124	200	200
Buildings Maintenance			
Insurance			
Misc.	116		93
Wisc.	110		73
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	A 40		2.00
Total Expenditures	240	275	
Unencumbered Cash Balance Dec 31	131		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	240	277	368
		-Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	
		Tax Required	239
D	elinquent Comp Rate:	0.8%	2
	Amount of	2014 Ad Valorem Tax	241

NOTICE OF BUDGET HEARING

The governing body of Timberhill Township

will meet on August 12, 2014 at 7:00 pm at Laughlin Residence - 2275 105th St., Mapleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Laughlin Residence - 2275 105th St., Mapleton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	-						
	Prior Year Ac	tual 2013	Current Year Es	timate 2014	Propo	osed Budget 2015	
		Actual		Actual	•	Amount of	Est.
		Tax		Tax	Budget Authority	2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	240	0.144	275	0.144	368	241	0.144
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	240	0.111	27.5	0.1.11	2.50	244	0.111
Totals	240	0.144	275	0.144	368	241	0.144
Less: Transfers	0		0		0		
Net Expenditure	240		275		368		
Total Tax Levied	245		234		XXXXXXXXXXXXXXX		
Total Assessed Valuation	1,704,749		1,883,457		1,679,165		
Township Assessed Valuation	Only				1,425,832	J	
Outstanding Indebtedness,							
Jan 1	2012		2013		2014	_	
G.O. Bonds	0		0		0]	
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	nills.	!			<u> </u>	•	
Jan Laughl	in						
Timberhill Tow	nship						

Page No.

will meet on August 12, 2014 answering objections Detailed budget information is a

Proposed Budget 20 of the 2015 budget

	Prior Y
· · · · · · · · · · · · · · · · · · ·	
Fund	
Geleral	Expendit
Delt Service	
Libary	Annua Silvini Miller Michiga
Road	
Special Road	
Noxous Weed	
PireProtection	
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What is a second of the second	医白细胞片的 施工设施
	11 11 11 11 11 11 11 11 11 11 11 11 11
pecial Machinery	

Total	等。
Less: Fransfers	
Net Espenditure	
Total Tax Levied	
Total Assessed Valuation	1,704,
Township Assessed Valuation (***
A Whanp Assessed Valuation (mly
	mly
Outstaiding Indebtedness,	only
Outstanding Indebtedness, Jan 1	
Outstanding Indebtedness, Jan 1	2012 o
Outstaiding Indebtedness, Jan 1 G.O. Binds	2012 0
Outstanding Indebtedness, Jan I G.O. Bonds Other	2012
Outstaiding Indebtedness,	2012 0

Jan Laughlin
Timberhill Township
Publication date: July 26, 201

NOTICE OF BUDGET HEARING

The governing body of Timberhill Township Bourbon County

at 7:00 pm at Laughlin Residence - 2275 105th St., Mapleton, KS of taxpayers relating to the proposed use of all funds and the amou vailable at Laughlin Residence - 2275 105th St., Mapleton, KS and BUDGET SUMMARY

D15 Expenditures and Amount of 2014 Ad Valorem Tax establish the Estimated Tax Rate is subject to change depending on the final as

Year Act	ual 2013	Current Year Est		
ures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget /
240	0.144	275	0.144	101 Expe
		2000年(1915年)		
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	234	XXXXX	
	1,883,457		
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for the purpose of hearing and nt of ad valorem tax. will be available at this hearing.

ne maximum limits sessed valuation.

Propo	sed Budget 20	15
Authority enditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
368	241	0.144
		e grande transfer and a second
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	area in Story Carlo Systems of	

作名为公司制度			
368	241	0.144	-
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368			
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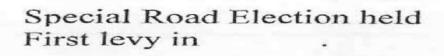
certify that (2) after maximum (2) after (2)

Table of Contents:

Computation to Determine Lir
Alloc of MVT, RVT, and 16/2
Schedule of Transfers
Statement of Indebt. & Lease/

Fund
General
Debt Service
Library
Road
Special Road
Noxious Weed
Fire Protection

Spec	ial Machinery
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	Participation of the Control of the
	get Summary
Neig	hborhood Revitalization
Final	Assessed Valuation:
	erhill Township
Mapl	eton
)	
Γotal	Assessed Valuation
	ell Mason, oon County Clerk ess:
mail	:
ttest	8,13
~	shall mas
	County Clerk



CERTIFICATE

To the Clerk of Bourbon County, State of We, the undersigned, officers of Timberhill Township

at: (1) the hearing mentioned in the attached the Budget Hearing this budget was approve a expenditures for the various funds for the year 114 Ad Valorem Tax are within statutory limit

	1	
	Page	Budget Author
	No.	for Expenditu
nit for 2015	2	
20M Vehicles Tax	3	
	4	
Purchase	5	
K.S.A.		
79-1962		
10-113		The state of the s
12-1220		
68-518c		a more as the second
80-1413		
2-1318		
80-1503		

	xxxxxx	
	0	
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11-80 11		
1680 14 Nov. 1, 2014	Valuation	Dan
1680 14 Nov. 1, 2014	Valuation	Danio
1680 14 Nov. 1, 2014	Valuation	Danio

for Mills for years.

Page No. 1

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publication was held; d and adopted as the ear 2015; and (3) the tations for the 2015 Budget.

2015	Adopted Budget	
rity res	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
368	241	·143
-		

58			241		143	
d?		No				
	La		a l	0		7
	La	208	y l	ers		7 t

Governing Body

State of Kansas Township

2015

ea se